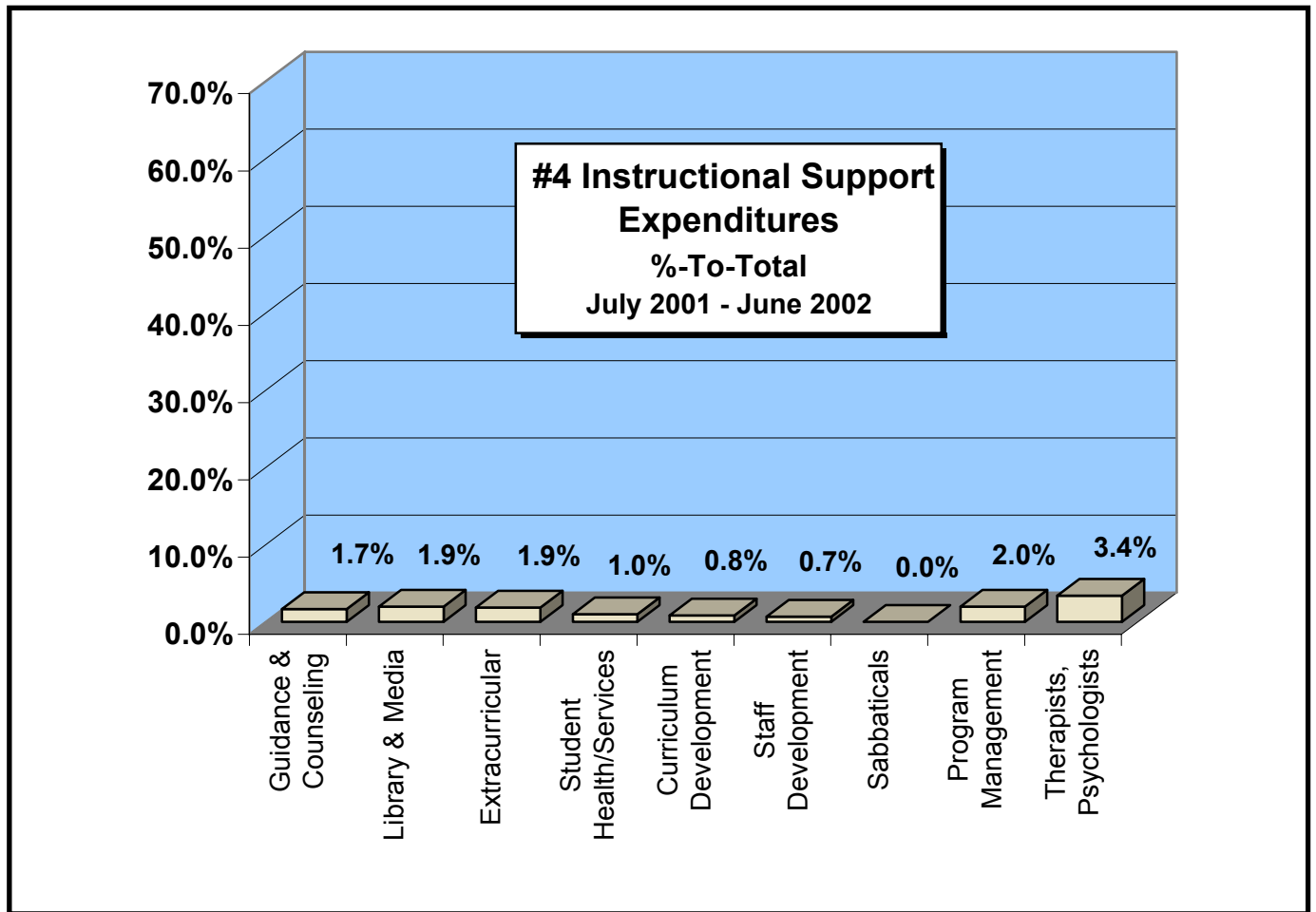


## East Greenwich School District



| District Enrollment (ADM):<br>2,443       | Amount              | \$ Per Pupil   | %-To-Total Expenditures |
|---|---------------------|----------------|-------------------------|
| Guidance & Counseling                     | \$382,268           | \$156          | 1.7%                    |
| Library & Media                           | \$450,277           | \$184          | 1.9%                    |
| Extracurricular                           | \$429,905           | \$176          | 1.9%                    |
| Student Health & Services                 | \$221,755           | \$91           | 1.0%                    |
| Curriculum Development                    | \$191,325           | \$78           | 0.8%                    |
| Staff Development & Support               | \$153,396           | \$63           | 0.7%                    |
| Sabbaticals                               | \$0                 | \$0            | 0.0%                    |
| Program Management                        | \$453,635           | \$186          | 2.0%                    |
| Therapists, Psychologists, et al          | \$782,024           | \$320          | 3.4%                    |
| <b>Instructional Support Expenditures</b> | <b>\$3,064,584</b>  | <b>\$1,254</b> | <b>13.2%</b>            |
| <b>Total District</b>                     | <b>\$23,159,881</b> | <b>\$9,480</b> | <b>100.0%</b>           |